

Blackpool Council
Area Forum and Ward Budgets
2014/2015
Month 7

Area Forums

| Area Forum | Total No. of Requisitions Submitted | No. of Requisitions Approved | No. Awaiting Approval | Total No. of Requisitions Completed | Total 2014-15 Budget | Budget Committed to <u>Approved</u> Schemes | Remaining 2014-15 Budget |
|----------------------------------|-------------------------------------|------------------------------|-----------------------|-------------------------------------|----------------------|---|--------------------------|
| Sandhurst Area Forum BC2008 | 5 | 5 | 0 | 4 | £36,230.27 | £17,750.00 | £18,480.27 |
| Beacon Area Forum BC2009 | 3 | 3 | 0 | 1 | £37,743.46 | £5,850.00 | £31,893.46 |
| The Gateway Area Forum BC2010 | 8 | 8 | 0 | 7 | £37,817.52 | £6,940.00 | £30,877.52 |
| Parklands Area Forum BC2011 | 9 | 9 | 0 | 6 | £25,464.89 | £17,320.00 | £8,144.89 |
| Revoe Area Forum BC2012 | 7 | 7 | 0 | 6 | £37,176.28 | £18,874.00 | £18,302.28 |
| Cherry Tree Area Forum BC2013 | 7 | 7 | 0 | 4 | £40,370.86 | £21,408.58 | £18,962.28 |
| South Shore Area Forum BC2014 | 5 | 5 | 0 | 4 | £31,072.94 | £14,178.94 | £16,894.00 |
| Area Forum Totals | 44 | 44 | 0 | 32 | £245,876.22 | £102,321.52 | £143,554.70 |

Wards

| Ward | Councillors | Total No. of Requisitions Submitted | No. of Requisitions Approved | No. Awaiting Approval | Total No. of Requisitions Completed | Total 2014-15 Budget | Budget Committed to <u>Approved</u> Schemes | Remaining 2014-15 Budget |
|-------------------------------------|---|-------------------------------------|------------------------------|-----------------------|-------------------------------------|----------------------|---|--------------------------|
| Anchorsholme Ward BC1001 | Cllr. Galley Cllr. Williams | 5 | 5 | 0 | 4 | £36,374.95 | £10,526.00 | £25,848.95 |
| Bispham Ward BC1002 | Cllr. Clapham Cllr. H Mitchell | 9 | 9 | 0 | 7 | £15,457.57 | £9,249.73 | £6,207.84 |
| Bloomfield Ward BC1003 | Cllr. Cain Cllr. Jones | 13 | 13 | 0 | 8 | £42,586.48 | £25,157.79 | £17,428.69 |
| Brunswick Ward BC1004 | Cllr. Blackburn Cllr. G Coleman | 5 | 5 | 0 | 5 | £25,232.99 | £6,450.44 | £18,782.55 |
| Claremont Ward BC1005 | Cllr. I Taylor Cllr. Mrs Taylor | 9 | 9 | 0 | 5 | £43,537.95 | £25,900.83 | £17,637.12 |
| Clifton Ward BC1006 | Cllr. Hutton Cllr. L Taylor | 7 | 7 | 0 | 4 | £27,147.09 | £11,775.00 | £15,372.09 |
| Greenlands Ward BC1007 | Cllr. Ryan Cllr. Wright | 9 | 9 | 0 | 5 | £45,841.90 | £8,625.58 | £37,216.32 |
| Hawes Side Ward BC1008 | Cllr. Mrs Jackson Cllr. Mrs Haynes | 13 | 13 | 0 | 9 | £28,957.02 | £28,957.02 | £0.00 |
| Highfield Ward BC1009 | Cllr. Mrs Henderson MBE Cllr. Hunter | 4 | 4 | 0 | 3 | £36,934.68 | £7,615.00 | £29,319.68 |
| Ingthorpe Ward BC1010 | Cllr. Cross Cllr. Rowson | 5 | 5 | 0 | 5 | £54,455.53 | £29,311.44 | £25,144.09 |
| Layton Ward BC1011 | Cllr. Mrs Benson Cllr. M Mitchell | 8 | 8 | 0 | 6 | £34,798.90 | £21,414.92 | £13,383.98 |
| Marton Ward BC1012 | Cllr. D Coleman Cllr. Elmes | 3 | 3 | 0 | 2 | £32,303.91 | £9,191.83 | £23,112.08 |
| Norbreck Ward BC1013 | Cllr. Callow Cllr. Mrs Callow | 6 | 6 | 0 | 3 | £37,695.41 | £28,889.00 | £8,806.41 |
| Park Ward BC1014 | Cllr. Campbell Cllr. Doherty | 7 | 7 | 0 | 5 | £45,090.58 | £8,714.39 | £36,376.19 |
| Squires Gate Ward BC1015 | Cllr. Cox Cllr. Green | 6 | 6 | 0 | 4 | £58,466.91 | £20,060.00 | £38,406.91 |
| Stanley Ward BC1016 | Cllr. Evans Cllr. Stansfield | 2 | 2 | 0 | 1 | £47,901.81 | £5,020.00 | £42,881.81 |
| Talbot Ward BC1017 | Cllr. I Coleman Cllr. Smith | 6 | 6 | 0 | 3 | £26,479.31 | £10,088.01 | £16,391.30 |
| Tyldesley Ward BC1018 | Cllr. Collett Cllr. Matthews | 6 | 6 | 0 | 5 | £62,389.82 | £45,671.60 | £16,718.22 |
| Victoria Ward BC1019 | Cllr. Jackson Cllr. Owen | 8 | 8 | 0 | 3 | £42,229.04 | £17,775.00 | £24,454.04 |
| Warbreck Ward BC1020 | Cllr. Brown Cllr. Mrs Delves | 11 | 11 | 0 | 4 | £58,343.64 | £25,425.78 | £32,917.86 |
| Waterloo Ward BC1021 | Cllr. O'Hara Cllr. Robertson BEM | 7 | 7 | 0 | 5 | £29,397.22 | £8,350.00 | £21,047.22 |
| Ward Totals | | 149 | 149 | 0 | 96 | £831,622.71 | £364,169.36 | £467,453.35 |
| Unallocated Budget | | - | - | - | - | £34,001.07 | £0.00 | £34,001.07 |
| Income Budget | | - | - | - | - | -£45,000.00 | £0.00 | -£45,000.00 |
| Area Forum & Ward Totals | | 193 | 193 | 0 | 128 | £1,066,500.00 | £466,490.88 | £600,009.12 |